Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirty Five Lakhs Seven Thousand Only (Rs.35,07,000/-) - Apportionment of Approved Budget for the Chief Electrical Inspector To Government - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1285

Dated: 05-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electrical Inspector To Government for an amount of Rs.35,07,000 /-(Rupees Thirty Five Lakhs Seven Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Electrical Inspector To Government is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
Energy and Infrastructure Secretariat
Chief Electrical Inspector To Government
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The AG &AE , AP Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Chief Electrical Inspector To Government

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2045 Other Taxes and Duties on Commodities and Services							
M.H.103 Collection Charges-Electricity Duty							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	81,000	20,250	20,250	20,250	20,250	81,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,32,000	33,000	33,000	33,000	33,000	1,32,000	..
132 Other Office Expenses	61,000	15,250	15,250	15,250	15,250	61,000	..
133 Water and Electricity Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
300 Other Contractual Services	10,32,000	2,58,000	2,58,000	2,58,000	2,58,000	10,32,000	..
S.H.(02) Regional Offices							
020 Wages							
021 Daily Wage Employees	72,000	18,000	18,000	18,000	18,000	72,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	1,62,000	40,500	40,500	40,500	40,500	1,62,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
132 Other Office Expenses	50,000	12,500	12,500	12,500	12,500	50,000	..
133 Water and Electricity Charges	1,70,000	42,500	42,500	42,500	42,500	1,70,000	..
134 Hiring of Private Vehicles	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	..
140 Rents, Rates and Taxes	3,27,000	81,750	81,750	81,750	81,750	3,27,000	..
Total	**35,07,000**	**8,76,750**	**8,76,750**	**8,76,750**	**8,76,750**	**35,07,000**	**..**